Investing for Success Under this agreement for 2022 Merrimac State High School will receive



This funding will be used to

- Support all Year 7 and 9 students to build on NAPLAN results:
- 19% Reading (Y9) 23% (Y7), 12% Writing (Y9) 15% (Y7), 19% Numeracy (Y9) and 25% (Y7).
- Link with primary partners to reduce declining results through transition to high school through linked collegial pedagogy partnerships.
- Increase student access to STEAM program to build capacity in U3B results.
- Develop explicit literacy and numeracy signature practices launched in an online learning environment.
- Increase student effort, behaviour and attendance rates building on student performance and results in line with Regional and State targets.
- Increase understanding of pedagogical approaches that improve cognitive demand opportunities for students.
- Targeted teaching for students achieveing below benchmark to increase rate of improvement for each student.
 Increase inclusion processes across the school through a strong differentiation lens.
- Increase inclusion processes across the school through a strong unlerer

Our initiatives include

- Implement data interrogation cycles and data walls to examine student performance and improve staff literacy.
- Additional access to reading, writing and numeracy support through targeted Teacher Aide expertise and literacy and coaches.
- Implementing targeted tutorial sessions for intervention.
- Developing practice in high yield strategies through coaching and team teaching models.
- U2B NAPLAN program to extend high performing students in STEAM agenda.

Our school will improve student outcomes by

Employing additional Teacher Aides \$174,467	Employing 3 coaches – Literacy, Numeracy and Pedagogy Employing additional Teachers – Literacy, Numeracy	\$133,557 \$91,604
	Employing HOD STEAM	\$34,304
	Providing student resources supporting literacy and numeracy	\$174,467 \$26,800

Total planned expenditure in 2022	\$460,732
Additional funds to be contributed by the school	-\$22,802
2022 I4S funding	\$437,930

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Rachel Cutajar Principal Merrimac State High School

Michael De'Ath Director-General Department of Education



*Funding amount estimated on 2021 data. Actual funding will be determined after 2022 enrolment data are finalised. Actual expenditure may vary due to changes in finalised 2022 enrolment data and student learning needs.