Investing for Success

Under this agreement for 2019
Merrimac State High School will receive

$437,930*

This funding will be used to

- Assist all students to succeed.
- All Year 7 and 9 students improve on previous National Assessment Program Literacy and Numeracy (NAPLAN) scores.
- All eligible students reach National Minimum Standards in Reading and Numeracy.
  - 20% Year 9 U2B Reading
  - 19% Year 7 U2B Reading
  - 21% Year 9 U2B Numeracy
  - 23% Year 7 U2B Numeracy
- Promote and further develop the school Science, Technology, Engineering, Arts and Mathematics (STEAM) Program.
- Provide all staff with the skills to develop on-line learning resources.

Our initiatives include

- Explicit tracking of student progress every five weeks.
- Using previous NAPLAN data and a range of school based data to predict student performance and inform students of the performance progress.
- Engage students in Critical Thinking through the IMPACT Centre.
- Timetable additional focussed Reading Program for Junior School students.
- Provide additional tutorial class for students to meet the National Minimum Standards.
- Provide additional time to teachers to review performance data, determine success of current strategies.

Our school will improve student outcomes by

<table>
<thead>
<tr>
<th>Initiative</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>Employ 4 coaches - Literacy and Numeracy, STEAM &amp; Pedagogical</td>
<td>$194,000</td>
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<tr>
<td>Employ additional teachers - Literacy, Numeracy</td>
<td>$140,000</td>
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<tr>
<td>Employ additional teacher aides</td>
<td>$90,000</td>
</tr>
<tr>
<td>Student resources</td>
<td>$70,677</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$494,677</strong></td>
</tr>
</tbody>
</table>

*Initiatives funded from the 2019 allocation $437,930.00 + 2018 carried forward of $47,747.00 + School Funds $9,000.00.

Chris Tobin
Principal
Merrimac State High School

Tony Cook
Director-General
Department of Education

* Funding amount estimated on 2018 data. Actual funding will be determined after 2019 enrolment data are finalised. Actual expenditure may be varied due to changes in finalised 2019 enrolment data and student learning needs.